

Play

Project Name	Ward	HRA Env Budget	Potential HAP Match	Other Match	Total Project Cost	Notes	Consultation Outcomes	Outcome
Ullswater Crescent MUGA	Temple Newsam	100,000	-	-	100,000	Installation of new sports area (MUGA) - subject to planning	Not supported by local ward members	Not recommended for funding, requires further scoping & investigation in to match funding availability. Disproportionate impact on available budget
Kippax wheeled sports facility	Kippax & Methley	10,000	-	130,000	140,000	Responds to wide consultation/design in progress	Supported - community consultation undertaken	£10K investment to enable a £140K investment Funded Child Friendly Leeds
Wood Lane MUGA/Play Area	Rothwell	20,000	-	55,000	75,000	Responds to wide consultation, Parks is project lead.	Supported by local ward members	Funded Child Friendly Leeds
Middleton Skate Park	Middleton Park	25,000	-	65,000	90,000	Part of the Neighbourhood Plan lead by LCC Locality Teams	No feedback received	Funded Child Friendly Leeds
Middleton Park Crescent - Informal Play	Middleton Park	25,000	-	-	25,000	Raised as a priority scheme on walkabout - potential safezone for children/play/allotment space.	No feedback received	Funded– Child Friendly Leeds
Skatepark – Hall Park	Horsforth	110,000		70,000	40,000	Supported by Parks	Supported by ward members	Funding recommended – Child Friendly Leeds
Cottingley MUGA	Beeston & Holbeck	100,000	-		100,000	Clarity needed on the match funding (Mondegreen and S106). Parks and Countryside previously said there were possibilities that could realise in the region of £40k	No feedback received	Not recommended for funding, requires further scoping & investigation in to match funding availability. Disproportionate impact on available budget

- Revenue funding to manage and maintain all play schemes to be confirmed.